

**OFFICE OF THE ATTORNEY GENERAL  
COURT DIVERSION  
FISCAL YEAR 2018**

**DEPT MISSION**

Programs within Court Diversion and Pretrial Services share a common goal of diverting offenders out of the standard judicial system to community-based providers where they are held accountable, respond to the needs of victims, and address underlying reasons for their actions. The programs are Court Diversion, Youth Substance Abuse Safety Program, DLS (Driver License Suspension), and Pretrial Services.

These alternatives to the formal court processes use Risk/Need/Responsivity, restorative justice, and public health principles, as well as relying on citizen involvement to further multiple goals:

- Repair harm to victims
- Restore to the community any loss it sustained
- Redirect offenders in a more productive direction
- Reduce recidivism
- Reduce the workload on Vermont courts and corrections

**DEPARTMENT/PROGRAM DESCRIPTION**

**A. COURT DIVERSION**

Court Diversion began in the 1970's by diverting minor offenders out of the court system to community-based programs staffed largely by volunteers. During the past 35 years, Diversion has expanded to work with repeat offenders of all ages and operates two other programs: one for civil violations of underage possession of alcohol and marijuana (YSASP), and one designed to help people regain their driver's license while paying fines and fees owed to the State (DLS).

These programs are provided statewide: in 11 counties by non-profit agencies, in two counties under a municipality, and in one county under a sheriff's department. All of the programs belong to the Vermont Association of Court Diversion Programs.

In FY 2016, approximately 5,010 individuals were referred to Court Diversion programs: 1,625 from Superior Court to Diversion, 2,450 to the Youth Substance Abuse Safety Program, and over 935 to the Civil DLS Program. The vast majority of participants complete their contracts successfully: 83% of Court Diversion and 94% of YSASP participants. Clients paid over \$45,750 in restitution and charitable donations during the past year.

Staffed by 30 full-time staff equivalents and 400 volunteers, programs provided these services at a cost of approximately \$256 per case in General Fund dollars. 92% of the GF appropriation is awarded as grants to the 14 county programs, operated by private non-profit agencies. These programs are a valuable investment that reduces the workload and cost of the Courts, State's Attorneys, and Department of Corrections.

Through **Court Diversion**, offenders have the opportunity to accept responsibility for their actions, to repair the harm done, and to avoid a criminal record. The State's Attorney refers individuals to the county program. The majority of diversion clients are first- or second-time offenders charged with misdemeanors, although felony charges are also referred. Following a restorative justice approach, Victims are invited to describe their needs and if they choose to do so, join community members in meeting with clients to develop contracts that repair harm to the extent possible and address the offense and underlying reasons for the client's actions. Clients through their contracts agree to pay restitution, participate in counseling or substance abuse treatment, write letters of apology, etc. Participation in the program is voluntary and upon successful completion of the program, the State's Attorney dismisses the case. If an offender does not complete the terms of the contract, the case is returned for prosecution.

During FY 2016, approximately 17% of people referred to Diversion had previously been involved in the criminal justice system. Of all misdemeanor cases disposed by the Superior Court's Criminal Division, approximately 10% were as a result of successful completion of Diversion; in Family Division that figure is close to 30%.

In addition, Court Diversion programs run the **Youth Substance Abuse Safety Program (YSASP)**. When the legislature decriminalized possession of small amounts of marijuana in 2013, the Teen Alcohol Safety Program was renamed the YSASP, and expanded to include civil violations of marijuana possession. Youth age 16-20 caught with alcohol or marijuana (an ounce or less) are referred by law enforcement to YSASP. Youth participate in a substance abuse screening and brief educational intervention tailored to the individual, and those at higher risk are referred for an assessment and any recommended treatment with a substance use clinician. If an individual fails to complete the contract, the ticket is sent to the Vermont Judicial Bureau, which upon adjudication levies a fine, and the individual's driver's license is suspended.

The **Civil Driver's License Suspension (DLS) Diversion Program** helps individuals whose driver's license remains suspended only because of fines and fees owed to the State to obtain a valid license while paying off that debt. Staff help participants create a workable payment plan and submit a Motion and contract to the Vermont Judicial Bureau (VJB). After the VJB hearing officer approves the contract, the Bureau informs DMV that the person is eligible to have his or her license reinstated. Diversion staff collects payments, sends them to the VJB and otherwise monitors the contract. Staff also assists individuals who are not eligible for the program, helping them to identify what is needed to get reinstated. During FY 2016, approximately 400 individuals regained their driving privileges while paying of their debt; another 500 people received assistance through Diversion and may have availed themselves of other means of reinstatement.

## B. PRETRIAL SERVICES

Pretrial Services includes risk assessment and needs screening services and case management support provided by pretrial monitors in accordance with 13 VSA Sec. 7554c and Act 195 of 2014. The Attorney General's Office contracts with one organization which subcontracts with other organizations to provide state-wide delivery of services. These organizations also provide Court Diversion programs described above.

Risk assessment (for risk of non-appearance and of re-offense) and needs screening (for mental health and substance use treatment needs) are offered to individuals cited into court and to the majority of those arrested, following criteria set in statute. Participation in the assessment and the screening is voluntary, and approximately 100 individuals each month agree to participate. Results are provided to the person assessed and screened, the defense attorney, the prosecutor, and the Court. This information may lead to a person connecting with a treatment provider on his/her own, a decision by a prosecutor to refer the person to a pretrial intervention, or be used by the Court to determine bail or conditions of release.

Pretrial Monitors are available to support individuals at any point, whether referred by the prosecutor or the Court, or not. These staff provide case management support to individuals accessing treatment or other resources with the aim of improving the person's health and reducing future adverse involvement in the justice system. Their support is also designed to increase an individual's success with court requirements particularly regarding substance use and mental health needs.

Between October 2015 and mid-December 2016, prosecutors in seven counties referred approximately 110 individuals, typically prior to filing a charge in Court. (These data do not include those referred to the Chittenden County RICC Program.) Typically, these individuals are not eligible for Court Diversion because of their criminal history (which may include multiple convictions that have not led to any behavior change) and whose unmet substance use and mental health treatment needs contribute to their criminal behavior. Participants are supported in engaging with treatment and accessing services needed to bolster their recovery. Once people's immediate health needs are met, they engage in a restorative process to repair the harm caused, to the degree possible. If the participant is successful, the charge is not filed; if unsuccessful, the individual is cited again to appear in Court and face prosecution.

Judges in many counties have ordered conditions of release that include defendants meeting with a pretrial monitor. The case management support provided to people referred by Court is similar to that provided to people referred by prosecutors.

#### *Special Fund: Court Diversion Fees*

The Court Diversion Special Fund records fees from clients that are used to support its programs. Each Court Diversion program reports quarterly to the Attorney General's Office the amount of fees collected and spent. County programs follow a uniform statewide fee schedule and reduce or waive fees to account for participants' financial situation.

#### *Special Fund: Youth Substance Abuse Safety Program*

In 2013, the Legislature decriminalized the possession of an ounce or less of marijuana, and created a civil violation and fine for this type of possession by adults aged 21 and older. Fine revenue from these violations is used for different purposes, including supporting the Youth Substance Abuse Safety Program. This Special Fund records the portion of fines designated to support YSASP. (18 VSA Sec 4230a(f)). From this fund, \$84,146 was distributed to Court Diversion programs as part of their FY 2017 grant awards.

## KEY BUDGET ISSUES

### A. COURT DIVERSION

Court Diversion began in the 1970's by diverting minor offenders out of the court system to community-based programs staffed largely by volunteers. During the past 35 years, Diversion has expanded to work with repeat offenders of all ages and operates two other programs: one for civil violations of underage possession of alcohol and marijuana (YSASP), and one designed to help people regain their driver's license while paying fines and fees owed to the State (DLS).

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## **GOALS/OBJECTIVES/PERFORMANCE MEASURES**

### **A. COURT DIVERSION**

Court Diversion has established the following objective and performance measures.

**Objective:** to hold low-level offenders diverted from traditional court proceedings accountable for the harm caused to others and themselves in order to reduce recidivism.

**Measures**

% of Court Diversion (criminal & family division) cases closed successfully

% of victims receiving full restitution after successful closure

% of Youth Substance Abuse Safety Program cases closed successfully

Crime Research Group completed an outcome evaluation that revealed a recidivism rate of 14.3% for the study cohort of 3,464 successful Diversion participants during a three-year period of FY 2009 through FY 2011. Analysis of when participants were convicted after participation in Diversion revealed a recidivism rate of only 5.8% during the post-program time period of less than one year. The vast majority of post-Diversion recidivists were misdemeanants. The planned

adoption of a new case management system during FY 2018 will facilitate future recidivism research.

A major focus of the Vermont Association of Court Diversion Programs (VACDP) is to promote high quality restorative justice by creating uniform practices and providing training and support. Each program participates in a peer review every three years. Following the peer review, a program develops a plan to implement improvements, and the Court Diversion Director, of the Attorney General's Office, monitors that implementation plan.

## B. PRETRIAL SERVICES

During 2017, the Court Diversion and Pretrial Services Director will work closely with providers to develop outcomes using the Results Based Accountability framework. A quality improvement plan that includes performance benchmarks, based on the developed outcome measures and program policies, will be implemented during State Fiscal Year 2018.

## *Court Diversion – Budget Overview FY 2018*

Programs within Court Diversion and Pretrial Services are cost-effective alternatives to the standard judicial system. People who commit an offence are diverted out of the system to community-based providers where they are held accountable, respond to the needs of victims, and address underlying reasons for their actions. Restorative justice principles and a public health approach inform the services provided.

### **Court Diversion**

- Attorney General’s Office awards grants to community organizations to support 14 county programs
- All 14 county programs are members of Vt. Association of Court Diversion Programs (VACDP) [www.vtcourtdiversion.org](http://www.vtcourtdiversion.org)
- Cost per case is approximately \$286 GF
- Participant fees account for approximately one-quarter of the programs’ revenues
- See attached performance measures

### Superior Court – Family & Criminal Divisions

- Offenders, together with those directly harmed, and community members decide how to repair the harm caused to victims and the larger community, and how to address factors that led to their breaking the law
- FY 2016 — approximately 1,625 individuals referred by State’s Attorneys
- 30% of delinquency cases (Family Division) and 10% of misdemeanor cases (Criminal Division) resolved after successful completion of Diversion
- 17% of people referred have prior involvement in the criminal justice system
- Crime Research Group (CRG) study - 14% recidivism of study cohort up to 5 years after program completion

### Youth Substance Abuse Safety Program

- Voluntary program for youth aged 16 to 20 who violate Vermont’s underage possession and consumption of alcohol and marijuana laws
- Helps young people to understand the impact on themselves and others of using substances and to lower their risk of future use
- Connects those identified as using at higher-risk levels to substance use clinicians
- FY 2016 — approximately 2,450 youth referred by law enforcement; 25% for possession of an ounce or less of marijuana

### Driving with License Suspended Program

- Assists people to determine requirements for driver re-licensing, develop payment plans, and regain driving privileges
- FY 2016 — approximately 900 people served; over 400 individuals regained driving privileges while paying off their debt through the Diversion program; others received assistance and may have availed themselves of other means of reinstatement



### **Pretrial Services**

- Transferred to the Attorney General's Office September 2016
- Attorney General's Office contracts with one organization that sub-contracts for statewide service delivery
- Performance measures in development for tracking in FY 2018
  
- People served: adults with criminal records and substance use or mental health needs
- Goal: quickly connect people to treatment or other resources with the aim of improving the person's health and reducing future adverse involvement in the justice system
- Risk assessment and needs screening offered to people lodged and people cited into court
- Case management support
  - to people diverted out of the court system by a prosecutor (in 10 counties as of January 2017) prior to the filing of a charge, or post-charge but pre-trial
  - to people on conditions of release as set by a judge

### **KEY BUDGET ISSUES**

- Complexity of caseload and participants' ability to pay fees
- Statewide program consistency
- Pretrial Services: supervisory and back-up staffing costs and training

FY 2018 GOVERNOR'S BUDGET RECOMMENDATIONS - PROGRAM PERFORMANCE MEASURES		
1	AGENCY NAME:	ATTORNEY GENERAL'S OFFICE
2	DEPARTMENT NAME:	COURT DIVERSION
3	DIVISION NAME:	COURT DIVERSION
4	PRIMARY APPROPRIATION #	2100002000
5	PROGRAM NAME	COURT DIVERSION PROGRAM
6	PROGRAM NUMBER (if used)	
7	FY 2018 Appropriation \$\$	\$ 1,996,483.00
8	Budget Amounts in Primary appropriation not related to this program:	\$ -
		SECONDARY APPROPRIATION #
9	Program Budget Amounts from other appropriation:	\$ 10,500.00 2100001000
10	Program Budget Amounts from other appropriation:	\$ -
11	Program Budget Amounts from other appropriation:	\$ -
12	Program Budget Amounts from other appropriation:	\$ -
13	Program Budget Amounts from other appropriation:	\$ -
14	TOTAL PROGRAM BUDGET FY 2017	\$ 2,006,983.00 n/a
15	POPULATION-LEVEL OUTCOME:	(4) Vermont's communities are safe and supportive.
16	POPULATION-LEVEL INDICATOR:	Recidivism rate
		Performance Measure Data
		FY 2015 FY 2016 FY 2017 Budget FY 2017 BAA FY 2018 Budget
17	Performance Measure A:	Diversion successful completion 25 84% 83% 85% 85% 85%
18	Type of PM A:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)
		FY 2015 FY 2016 FY 2017 Budget FY 2017 BAA FY 2018 Budget
19	Performance Measure B:	YSASP Successful Completion 26 83% 94% 85% 90% 90%
20	Type of PM B:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)
		FY 2015 FY 2016 FY 2017 Budget FY 2017 BAA FY 2018 Budget
21	Performance Measure C:	Victim Restitution Paid 27 98% 93% 100% 98% 98%
22	Type of PM C:	3. Is anyone better off? (a.k.a. effectiveness or result/outcome) (Best PM)
23	NARRATIVE/COMMENTS/STORY: Describe the program. Who/what does it serve? Are there any data limitations or caveats? Explain trend or recent changes. Speak to new initiatives expected to have future impact.	
24	Court Diversion holds offenders accountable outside the formal criminal court process. YSASP (Youth Substance Abuse Safety Program) holds youth who violate underage possession of alcohol or marijuana laws outside the formal civil court process. Successful completion indicates the participant has met all program agreements and will not have a criminal (Diversion) or civil (YSASP) record of the violation; a significant benefit for the participant. In addition, successful Diversion participants will have addressed the needs of any victims. YSASP participants also benefit from an educational, health-related intervention, with referral to substance use clinician as indicated by screening results. A 100% successful completion rate for Diversion or YSASP is unrealistic and would likely indicate lack of program rigor. While a 100% victim restitution rate is desirable, each year a few participants successfully complete the program without paying all restitution; these situations typically involve large corporate victims who do not respond to request for information.	

Fiscal Year 2018 Budget Development Form - Office of the Attorney General - Court Diversion						
	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2017 Approp	1,396,486	664,047				2,060,533
Contracted and 3rd Party Services	760,000					760,000
						0
Subtotal of increases/decreases	760,000	0	0	0	0	760,000
FY 2017 Governor Recommend	2,156,486	664,047	0	0	0	2,820,533
Office of the Attorney General - FY 2017 Appropriation	1,396,486	664,047	0	0	0	2,060,533
<b>TOTAL INCREASES/DECREASES</b>	<b>760,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,000</b>
Office of the Attorney General - FY 2018 Governor Recommend	2,156,486	664,047	0	0	0	2,820,533

General Fund increase includes the following:

Transfer of Pre-Trial Services program from Dept. of Corrections in FY17 (BAA) 760,000

Report ID: VTPB-11-BUDRLLUP  
 Run Date: 01/24/2017  
 Run Time: 12:58 PM

**State of Vermont**  
**FY2018 Governor's Recommended Budget: Rollup Report**

Organization: 2100002000 - Vermont court diversion

**Budget Object Group: 1. PERSONAL SERVICES**

Budget Object Rollup Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Contracted and 3rd Party Service	42,545	63,550	722,397	823,550	760,000	1,195.9%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>42,545</b>	<b>63,550</b>	<b>722,397</b>	<b>823,550</b>	<b>760,000</b>	<b>1,195.9%</b>

**Budget Object Group: 2. OPERATING**

Budget Object Rollup Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Travel	2,836	500	500	500	0	0.0%
Supplies	31	0	0	0	0	0.0%
Other Purchased Services	322	0	0	0	0	0.0%
Repair and Maintenance Services	451	0	0	0	0	0.0%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>3,640</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>

**Budget Object Group: 3. GRANTS**

Budget Object Rollup Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Grants Rollup	1,878,758	1,996,483	1,996,483	1,996,483	0	0.0%
<b>Budget Object Group Total: 3. GRANTS</b>	<b>1,878,758</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>0</b>	<b>0.0%</b>

<b>Total Expenses</b>	<b>1,924,944</b>	<b>2,060,533</b>	<b>2,719,380</b>	<b>2,820,533</b>	<b>760,000</b>	<b>36.9%</b>
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Report ID: VTPB-11-BUDRLLUP

State of Vermont

Run Date: 01/24/2017

FY2018 Governor's Recommended Budget: Rollup Report

Run Time: 12:58 PM

Organization: 2100002000 - Vermont court diversion

Fund Name	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
General Funds	1,365,264	1,396,486	2,055,333	2,156,486	760,000	54.4%
Special Fund	559,680	664,047	664,047	664,047	0	0.0%
<b>Funds Total</b>	<b>1,924,944</b>	<b>2,060,533</b>	<b>2,719,380</b>	<b>2,820,533</b>	<b>760,000</b>	<b>36.9%</b>

Position Count						
FTE Total						

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**State of Vermont**  
**FY2018 Governor's Recommended Budget: Detail Report**

Organization: 2100002000 - Vermont court diversion

**Budget Object Group: 1. PERSONAL SERVICES**

Contracted and 3rd Party Service		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	1,520	0	0	0	0	0.0%
IT Contracts - Storage	507544	144	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	2,550	0	0	0	0	0.0%
IT Contracts - Application Support	507566	319	0	0	0	0	0.0%
Other Contr and 3Rd Pty Serv	507600	38,013	63,550	722,397	823,550	760,000	1,195.9%
<b>Total: Contracted and 3rd Party Service</b>		<b>42,545</b>	<b>63,550</b>	<b>722,397</b>	<b>823,550</b>	<b>760,000</b>	<b>1,195.9%</b>
<b>Total: 1. PERSONAL SERVICES</b>		<b>42,545</b>	<b>63,550</b>	<b>722,397</b>	<b>823,550</b>	<b>760,000</b>	<b>1,195.9%</b>

**Budget Object Group: 2. OPERATING**

Other Purchased Services		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Registration For Meetings&Conf	517100	322	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

Report ID: VTPB-07  
 Run Date: 01/24/2017  
 Run Time: 01:01 PM

State of Vermont

FY2018 Governor's Recommended Budget: Detail Report

Organization: 2100002000 - Vermont court diversion

Supplies		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Food	520700	31	0	0	0	0	0.0%
<b>Total: Supplies</b>		<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

Travel		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Travel In-State Employee	517999	0	500	500	500	0	0.0%
Travel-Inst-Auto Mileage-Emp	518000	1,141	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	12	0	0	0	0	0.0%
Travel-Inst-Lodging-Emp	518030	0	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	40	0	0	0	0	0.0%
Travel-Inst-Meals-Nonemp	518320	206	0	0	0	0	0.0%
Travel-Outst-Auto Mileage-Emp	518500	147	0	0	0	0	0.0%
Travel-Outst-Other Trans-Emp	518510	407	0	0	0	0	0.0%
Travel-Outst-Meals-Emp	518520	218	0	0	0	0	0.0%
Travel-Outst-Lodging-Emp	518530	481	0	0	0	0	0.0%
Travel-Outst-Incidentals-Emp	518540	186	0	0	0	0	0.0%
<b>Total: Travel</b>		<b>2,836</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>

Repair and Maintenance Services		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
Software-Rep&Maint-ApplicaDev	513051	451	0	0	0	0	0.0%

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**State of Vermont**  
**FY2018 Governor's Recommended Budget: Detail Report**

Organization: 2100002000 - Vermont court diversion

Repair and Maintenance Services		FY2016 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
Description	Code						
<b>Total: Repair and Maintenance Services</b>		451	0	0	0	0	0.0%
<b>Total: 2. OPERATING</b>		3,640	500	500	500	0	0.0%

**Budget Object Group: 3. GRANTS**

Grants Rollup		FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Description	Code						
Grants To Municipalities	550000	139,374	0	0	146,310	146,310	0.0%
Other Grants	550500	1,739,384	1,996,483	1,996,483	1,850,173	(146,310)	-7.3%
<b>Total: Grants Rollup</b>		<b>1,878,758</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>		<b>1,878,758</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>1,996,483</b>	<b>0</b>	<b>0.0%</b>
<b>Total Expenses:</b>		<b>1,924,944</b>	<b>2,060,533</b>	<b>2,719,380</b>	<b>2,820,533</b>	<b>760,000</b>	<b>36.9%</b>

Fund Name	Fund Code	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
General Fund	10000	1,365,264	1,396,486	2,055,333	2,156,486	760,000	54.4%
Youth Substance Abuse Safety Program	21142	74,340	80,000	80,000	80,000	0	0.0%
AG-Court Diversion	21639	443,362	519,997	519,997	519,997	0	0.0%



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**State of Vermont**  
**FY2018 Governor's Recommended Budget: Detail Report**

Fund Name	Fund Code	FY2016 Actuals	FY2017 Original As Passed Budget	FY2017 Governor's BAA Recommended Budget	FY2018 Governor's Recommended Budget	Difference Between FY2018 Governor's Recommend and FY2017 As Passed	Percent Change FY2018 Governor's Recommend and FY2017 As Passed
Misc Grants Fund	21908	41,978	64,050	64,050	64,050	0	0.0%
<b>Funds Total:</b>		<b>1,924,944</b>	<b>2,060,533</b>	<b>2,719,380</b>	<b>2,820,533</b>	<b>760,000</b>	<b>36.9%</b>
Position Count							
FTE Total							

Report ID: VTPB-28 GRANTS\_INVENTORY

**State of Vermont  
FY2018 Governor's Recommended Budget  
Grants Out Inventory Report**



**Department: 2100002000 - Vermont court diversion**

Budget Request Code	Fund	Justification	Est Amount
6808	10000	Addison County Court Diversion & Community Justice Projects, Inc.	\$94,550
6808	10000	Center for Restorative Justice - Bennington County	\$99,172
6808	10000	Chittenden County Court Diversion	\$160,375
6808	10000	Essex County Sheriff's Department	\$16,240
6808	10000	Lamoille County Court Diversion Program	\$94,268
6808	10000	Northeast Kingdom Community Action - Orleans County	\$87,484
6808	10000	Office of the Attorney General - Director/Support Staff Salary	\$109,678
6808	10000	Orange County Court Diversion Program	\$83,044
6808	10000	Rutland County Court Diversion & Restorative Justice Program	\$120,454
6808	10000	St. Albans Community Justice Center - Franklin County	\$100,266
6808	10000	St. Albans Community Justice Center - Grand Isle County	\$15,000
6808	10000	St. Johnsbury Area Youth Service Bureau - Caledonia County	\$90,813
6808	10000	Valley Court Diversion Program - Windsor County	\$104,343
6808	10000	Vermont Association of Court Diversion Programs	\$3,800
6808	10000	Washington County Court Diversion Program	\$116,069
6808	10000	Youth Services, Inc. - Windham County	\$100,930
6808	21142	Addison County Court Diversion & Community Justice Projects, Inc.	\$4,808

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**State of Vermont**  
**FY2018 Governor's Recommended Budget**  
**Grants Out Inventory Report**



Budget Request Code	Fund	Justification	Est Amount
6808	21142	Center for Restorative Justice - Bennington County	\$4,259
6808	21142	Chittenden County Court Diversion	\$24,579
6808	21142	Essex County Sheriff's Department	\$263
6808	21142	Lamoille County Court Diversion Program	\$4,697
6808	21142	Northeast Kingdom Community Action - Orleans County	\$3,739
6808	21142	Orange County Court Diversion Program	\$3,122
6808	21142	Rutland County Court Diversion & Restorative Justice Center	\$8,824
6808	21142	St. Albans Community Justice Center - Franklin County	\$4,287
6808	21142	St. Albans Community Justice Center - Grand Isle County	\$375
6808	21142	St. Johnsbury Area Youth Service Bureau - Caledonia County	\$3,310
6808	21142	Valley Court Diversion Program - Windsor County	\$5,667
6808	21142	Washington County Court Diversion Program	\$6,673
6808	21142	Youth Services, Inc. - Windham County	\$5,397
6808	21639	County Court Diversion Programs (14)	\$519,997
		<b>Total</b>	<b>1,996,483</b>